



St Anne's Vicarage
Ashworth Road
Rossendale
BB4 9JE

ANNUAL REPORT

Year Ending 31st March 2013

challenging young lives . . . promising new futures

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The White Horse Project Registered in England & Wales No. 6941257
Registered Charity no. 1131750

Contents

Legal and Administrative Information

Chairs Comments

Activities, Achievements & Performance

Financial Review

Legal and Administrative Information

Name of Charity: The White Horse Project

Registered Number: 1131750

Company Number: Registered in England & Wales No. 6941257

Governing Document: Memorandum & Articles of Association incorporated 23rd June 2009

Official Address: St Anne's Vicarage, Ashworth Road, Rossendale, BB4 9JE

Charitable Objects

The charities objects, as laid out in the memorandum and articles of association, are;

TO ACT AS A RESOURCE FOR CHILDREN AND YOUNG PEOPLE LIVING IN THE AREA OF ROSSENDALE PRIMARILY WHITEWELL WARD AND INSPIRED BY CHRISTIAN FAITH BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:

- A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;
- B) ADVANCING EDUCATION;
- C) RELIEVING UNEMPLOYMENT;
- D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS;
- E) PROMOTE A HEALTHY LIFESTYLE.
- F) PROMOTE CHRISTIAN SPIRITUAL WELLBEING.

Names of Trustees

Rodney Bevan
David Charles Bevan
Amanda Robertson
Christopher John Eacott (Chair)
Jill Loraine Bevan
Andrew John Roberts

Basis for appointing Trustees

New or replacement Trustees are appointed by the existing Trustees. There must be a minimum of three (3) Trustees but not subject to any maximum.

Management Committee of the Charity

In addition to the Directors the following have served on the Management Committee

Lindsay Bevan
Keegan Curran
Dena Lord
Rachel Bevan

Policy

The Charity works to policy statements that deal with: -

Arrival & Departure	First Aid
Building security	Flood evacuation
Communication	Health & Safety
Complaints	Information Security
Computer use	Lettings
Confidentiality	Lone Worker
Conflict of interest	Safeguarding
Copyright	Security
Disciplinary	Sexual health
Disclosure	Smoking & Alcohol
Environment	Travel
Equipment	Trustees
Equal Opportunities	Vulnerable adults
Fire safety	Equality Policy
Behaviour Policy	

New Policies added this Year

{{add any new policies here}}}}}}(And DATE)

The trustees believe they have complied with their duty to ensure that the charity has worked for the public benefit. All officers and management team members give their time and services free.

Jill Bevan and Andrew Roberts are responsible for maintaining the accounts, which are not audited.

Bankers

Our bankers are:
Barclays Bank
Bank St
Rawtenstall

Independent Examiner Gary Wilkinson

Reserves Policy

The charity confirms that all funds are to be used for the on-going work and as such there are no reserves.

Chair's Comments

I am proud to present to you the fourth Annual Report of The White Horse Project.

We have had another busy year, with new programmes added to our already extensive existing range of projects. You will find more information in the Activities, Achievements & Performance section of this report.



One of the 'jewels in the crown' in our year was surely the outdoor 'The Fest' community music event held in Edgeside Park in July. Attracting around 2000 people, and a mix of professional and amateur music artistes (including several acts from the Boilerhouse) this two-day event was deemed to be a huge success by all who attended, including local residents, the police et al. The typical feedback was 'when will you hold another event like this?'. Our answer: 'watch this space!'. Our grateful thanks go to the many people who gave so generously of their time and money to make The Fest the success it was. Special thanks also go to the Youth Music organisation whose White Horse Project music-funding support was pivotal to the creation of The Fest concept in the first place.

I continue to be amazed by what we are able to achieve as an organisation, given that we are largely a volunteer-based youth charity, fully-reliant on finding our own sources of funding. Still, we want to do more, since the challenges faced by the young people in our community are great.

My heartfelt thanks go once again to all our volunteers, partners and supporters who gave so generously of their time and money during the past year; we are extremely grateful for your support.

Once again, I commend this Annual Report to you, and look forward to meeting and working with many of you in the coming year,

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Chris Eacott', with a long horizontal flourish extending to the right.

Dr. Chris Eacott
Director and Chair of Trustees & Management Committee
The White Horse Project

Activities, Achievements & Performance during current year 2012-13

We have begun to explore the possibility of recruiting a full time youth worker, and have pursued funding for this. Although this has not yet proved possible, we have devised other methods of dealing with our increased workload more efficiently. For example, throughout the year we have had two university students, on placement with us. They have helped at various projects within the Boilerhouse, as well as doing some administration work behind the scenes.

The Management Committee has also undergone some reorganization, with different members being allocated more specific roles. These include, for example, someone to oversee HR, the accounts, projects, marketing and funding.

This year we were keen to offer more physical activities to the young people. As part of One Grade Higher, our bi-weekly homework club, we offer award trips to those who have completed the most work each term. We have taken young people to Go Ape, an exciting assault course high up in the trees, to Go Karting, and to the Anderton Centre. Here the young people built rafts and sailed them on the lake, as well as learning to abseil.

As a charity, we have continued to develop our relationships with various agencies. Through our partnership with Lancashire Young People's Service, we were able to offer AQA courses to the young people. This year young people received awards in sound, lighting, baking and knitting. We also worked with the Young People's Service in delivering an event to celebrate the Olympic Torch passing through Rawtenstall.

We are also keen to set up a non-smoking clinic in the Boilerhouse, and are in discussions with the Stop Smoking service regarding this. We invited workers from this service to Deepen, our Friday night project, where they set up a stall and helped to educate the young people about the dangers of smoking.

We have continued to work with the Maden Community and Children's Centre. Together we have run a young volunteers project with the aim of encouraging young people to volunteer over their summer break, and to teach them new skills. All of the young people that attended the course, volunteered at a local family theatre week, helping in various workshops, from circus skills to singing, and drama. Some of these young people have gone on to volunteer regularly at the Boilerhouse.

We have also developed links with the Teenage Sexual Health Service. They delivered a training session in the Boilerhouse for our leaders. We work with the local Edgeside & District Residents' Association in sessions to clean up the local woodland.

Mentoring is an area of our work that we have sought to develop. Following the success of our mentoring programme within the Boilerhouse, this year we were in discussions with Fearn's high school to identify underachieving year 8 pupils who might benefit from mentoring. The aim is to implement a mentoring programme in Fearn's during next year.

With the aim of encouraging more year 7 pupils to come to the Boilerhouse as soon as they begin high school, our trained counsellor, together with other volunteers, has run a Stomp Course with year 6 pupils. The course took place during school time, in the Boilerhouse, and looks at emotional health issues, and how best to deal with the move from primary school to high school. This project has brought more year 7 pupils to the Boiler House.

Objectives for the coming year 2013-14

During the next financial year the Trustees and the Management Committee, in consultation with volunteers, helpers and the young people, have established the following core objectives.

1. Expansion of programmes and activities: given the many needs of our young people, we want to appropriately expand the types of support services and activities we are able to offer. We will continue to engage positively with statutory agencies and other partners (e.g local schools and colleges) to offer new programmes, as well as new ways of delivering these.
2. Full-time staff: we will continue to explore the possibility of recruiting a full time youth worker / Boilerhouse centre manger
3. Physical activities: we will explore additional opportunities to provide physical activity programmes as a means of delivering our Healthy Lifestyle object.
4. Recruitment of new members: efforts will be increased to promote the benefits of The White Horse Project and the Boilerhouse to Year 6 pupils in local primary schools, as they prepare to move to their new high schools and become eligible for Boilerhouse membership.
5. Leader development: we will continue to train and develop young leaders drawn from among the Boilerhouse members. Young adult leaders will continue to be sought.
6. Mentoring & counselling: we will continue to implement the STOMP anger management course in Fearn's high school, with the support of school management and teachers. Our in-house mentoring programme will continue, supported for a further year by a paid project manager. Furthermore, we plan to offer mentoring support to targeted pupils in Fearn's high school starting in 2013.

The White Horse Project
Independent Examiners Report

Independent Examiners Report

I report on the accounts of the charity for the year ended 31st March 2013 which are set out in the following pages.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

Basis of independent report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Acthave not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Gary Wilkinson
Independent Examiner
23rd December 2013

**The White Horse Project
Statement of Financial Activities**

For the period 1st April 2012 to 31st March 2013.

	Unrestricted Funds	Restricted Income Funds	Endowment Funds	Total this year	Total last year
Incoming Resources					
Voluntary income	5,236	35,826	0	41,061	43,815
Activities for generating funds	595	212	0	807	1,372
Investment income	0	0	0	0	0
Incoming resources from charitable activities	0	0	0	0	0
Other incoming resources	0	0	0	0	0
Total Incoming Resources	5,831	36,038	0	41,868	45,187
Resources Expended					
Cost of generating voluntary income	0	0	0	0	0
Fundraising trading costs	3,099	11,479	0	14,578	4,140
Investment management costs	0	0	0	0	0
Charitable activities	5,938	32,780	0	38,717	36,730
Governance costs	309	474	0	783	163
Other resources expended	3,216	0	0	3,216	3,393
Total Resources Expended	12,561	44,733	0	57,294	44,425
Net Incoming/Outgoing Resources Before Transfers	-6,730	-8,695	0	-15,426	762
Transfers					
Gross transfers between funds	-1,093	1,093	0	0	0
Net incoming resources before other recognised gains/losses	-7,823	-7,603	0	-15,426	762
Other recognised gains/losses					
Gains and losses on revaluation of fixed assets for the charity's own use	0	0	0	0	0
Gains and losses on investment assets	0	0	0	0	0
Net Movement in Funds	-7,823	-7,603	0	-15,426	762
Reconciliation of Funds					
Total funds brought forward from previous year	13,210	24,363	0	37,573	
Total funds carried forward	5,387	16,760	0	22,147	

The White Horse Project
Balance Sheet as of 31st March 2013

	Unrestricted Funds	Restricted Income Funds	Endowment Funds	Total this year	Total last year
Fixed assets					
Tangible assets	6,432	0	0	6,432	9,648
	0	0	0	0	0
Investments	0	0	0	0	0
Total fixed assets	6,432	0	0	6,432	9,648
Current assets					
Stock and work in progress	0	0	0	0	0
Debtors	633	0	0	633	224
(Short term) investments	0	0	0	0	0
Cash at bank and in hand	-1,679	16,760	0	15,081	27,700
Total current assets	-1,045	16,760	0	15,715	27,924
Creditors: amounts falling due within one year	0	0	0	0	0
Net current assets/(liabilities)	-1,045	16,760	0	15,715	27,924
Total assets less current liabilities	5,387	16,760	0	22,147	37,573
Creditors: amounts falling due after one year	0	0	0	0	0
Provisions for liabilities and charges	0	0	0	0	0
Net assets	5,387	16,760	0	22,147	37,573
Funds of the charity					
General fund	5,387	0	0	5,387	13,210
Designated funds	0	0	0	0	0
Restricted income funds	0	16,760	0	16,760	24,363
Endowment funds	0	0	0	0	0
Total funds	5,387	16,760	0	22,147	37,573

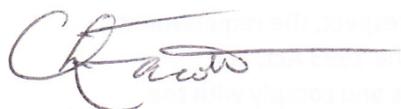
The company is exempt from the requirements relating to preparing audited accounts in accordance with section 477 of the Companies Act 2006

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the Board on the 23rd December 2013 and signed on its behalf by:



C J Eacott - Director



A J Roberts - Director

The White Horse Project
Directors Report for the Year Ending 31st March 2013.

Notes

Related Party Disclosures

During the accounting period the charity purchased telecommunications services to the value of £133.58 (last year £146.22) from Pennine Telecom Ltd where Andrew Roberts is also a Director. There was no outstanding balance at year end. The directors are happy that the services provided were at a price much lower than compatible services and therefore good value for money.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Fixtures and fittings	33.3% straight line basis
Office Equipment	33.3% straight line basis